

**Your Organization  
Income Budget Worksheet  
For period:**

	<b>Total</b>	<b>Secured Funding 100%</b>	<b>Projected Renewals 75%</b>	<b>To Apply Pending 0%</b>	<b>Sub-total Secured &amp; Projected</b>	<b>Notes</b>
<b>Foundation Grants</b>						
Grant #1	60,000	60,000	0	0	60,000	Award letter received
Grant #2	100,000	0	100,000	0	100,000	Second Year
Grant #3	50,000	0	0	50,000	0	Application pending
Sub-total	210,000	60,000	100,000	50,000	160,000	
<b>Service Revenue</b>						
Service #1	20,000	20,000	0	0	20,000	Equals last year
<b>Corporate Contributions</b>						
	40,000	5,000	15,000	20,000	20,000	Increase projected -- event
<b>Fundraising</b>						
Special Events	50,000	0	50,000	0	50,000	First time event
Individual Donations	15,000	0	15,000	0	15,000	Last year = 10,000
Sub-total	65,000	0	65,000	0	65,000	
<b>Other</b>						
Interest	4,075	4,075	0	0	4,075	
<b>Totals</b>	<b>339,075</b>	<b>89,075</b>	<b>180,000</b>	<b>70,000</b>	<b>269,075</b>	
	<b>% Expected</b>	<b>100%</b>	<b>75%</b>	<b>0%</b>		
<b>Projected Income</b>		<b>89,075</b>	<b>135,000</b>	<b>0</b>	<b>224,075</b>	

**DETAILS FOR  
PROJECTED INCOME**

**Income  
Budget**

Foundation Grants	135,000	$[60,000 + .75(100,000)] = 135,000$
Service Revenue	20,000	
Corporate Contributions	16,250	$[5,000 + .75(15,000)] = 16,250$
Fundraising	48,750	$.75(50,000 + 15,000) = 48,750$
Other	4,075	
<b>Total</b>	<b>224,075</b>	